

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**SE Neighborhood Sch of Excellence (9485)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$70,348	\$73,236	n/a	4%
	11100 Elementary	\$0	\$492,947	\$690,218	n/a	40%
	22220 School Library	\$0	\$65	\$746	n/a	> 500%
	24100 Office of the Principal Services	\$0	\$28,167	\$29,057	n/a	3%
	26497 Teachers Retirement Fund	\$0	\$26,636	\$47,072	n/a	77%
	41900 Other	\$0	\$0	\$858	n/a	n/a
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$618,164</b>	<b>\$841,187</b>	<b>n/a</b>	<b>36%</b>
<b>Student Instructional Support</b>						
	22130 Instructional Staff Training Services	\$0	\$7,757	\$3,932	n/a	-49%
	23110 Service Area Direction	\$0	\$150	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	\$63,600	\$65,000	n/a	2%
	23220 Community Relations	\$0	\$34,679	\$19,899	n/a	-43%
	24900 Other Support Services - School Admin.	\$0	\$95,251	\$83,423	n/a	-12%
	26420 Employment and Placement	\$0	\$300	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$0	\$12,064	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$201,737</b>	<b>\$184,318</b>	<b>n/a</b>	<b>-9%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$0	\$843	\$0	n/a	-100%
	23160 Promotion Expenses	\$0	\$0	\$0	n/a	n/a
	25240 Payroll Services	\$0	\$3,177	\$3,652	n/a	15%
	25250 Financial Accounting	\$0	\$19,740	\$28,160	n/a	43%
	25291 Refund of Revenue	\$0	\$0	\$4,369	n/a	n/a
	25295 Bank Service Charge	\$0	\$122	\$6	n/a	-95%
	25360 Rent of Buildings & Equipment	\$0	\$209,592	\$342,956	n/a	64%
	25420 Maintenance of Buildings	\$0	\$56,766	\$60,518	n/a	7%
	25430 Maintenance of Grounds	\$0	\$0	\$95	n/a	n/a
	25440 Maintenance of Equipment	\$0	\$6,465	\$4,929	n/a	-24%
	25460 Security Services	\$0	\$3,994	\$1,416	n/a	-65%
	25470 Insurance (other than buses)	\$0	\$23,346	\$33,221	n/a	42%
	25580 Contracted Transportation Services	\$0	\$77,695	\$72,960	n/a	-6%
	25610 Service Area Direction	\$0	\$0	\$9,000	n/a	n/a
	25620 Food Preparation and Dispensing	\$0	\$4,828	\$1,266	n/a	-74%
	25640 Food Purchases	\$0	\$77,783	\$90,559	n/a	16%
	25690 Other Food Services	\$0	\$996	\$3,405	n/a	242%
	26495 Official Bonds	\$0	\$193	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$841	\$637	n/a	-24%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$158,407	\$16,100	n/a	-90%

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<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$644,786</b>	<b>\$673,249</b>	<b>n/a</b>	<b>4%</b>
<b>Nonoperational</b>						
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$27,237	\$46,722	n/a	72%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$47,402	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$27,237</b>	<b>\$94,124</b>	<b>n/a</b>	<b>246%</b>
<b>prorated</b>						
	26491 PERF	\$0	\$6,200	\$4,883	n/a	-21%
	26492 Social Security	\$0	\$47,732	\$62,042	n/a	30%
	26493 Workmen's Compensation	\$0	\$1,832	\$2,944	n/a	61%
	26494 Group Insurance	\$0	\$52,621	\$54,727	n/a	4%
	26496 Unemployment Compensation	\$0	\$5,943	\$7,959	n/a	34%
<b>prorated Total</b>		<b>\$0</b>	<b>\$114,328</b>	<b>\$132,554</b>	<b>n/a</b>	<b>16%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$690,392	\$943,355	n/a	37%		43.0%	49.0%
Student Instructional Support	\$0	\$238,987	\$212,509	n/a	-11%		14.9%	11.0%
Overhead and Operational	\$0	\$649,637	\$675,444	n/a	4%		40.4%	35.1%
Nonoperational	\$0	\$27,237	\$94,124	n/a	246%		1.7%	4.9%
<b>Grand Total</b>	<b>\$0</b>	<b>\$1,606,252</b>	<b>\$1,925,432</b>	<b>n/a</b>	<b>20%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>0.0%</b>	<b>57.9%</b>	<b>60.0%</b>